



Report of the Section 151 Officer

Council - 3 March 2022

Statutory Resolution – Resolutions to Be Made in Accordance With the Regulations in the Setting of The Council Tax 2022/2023

- (1) **THAT** the Council notes and adopts the statutory resolutions set out below.
- (2) **THAT** it be noted that at its meeting on 2nd December 2021 the Council calculated the following amounts for the year 2022/2023 in accordance with Regulations made under Section 33(5) of the Local Government Finance Act 1992 (as amended) -
- a) 93,114 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) (Wales) Regulations 1995, as amended, as its Council Tax base for the year.
- b) Parts of the Council's Area –

Bishopston	2,024
Clydach	2,639
Gorseinon	3,288
Gowerton	2,008
Grovesend & Waungron	441
Ilston	351
Killay	2,144
Llangennith, Llanmadoc & Cheriton	527
Llangyfelach	965
Llanrhidian Higher	1,606
Llanrhidian Lower	340
Llwchwr	3,477
Mawr	758
Mumbles	10,089
Penllergaer	1,434
Pennard	1,563
Penrice	485
Pontarddulais	2,327
Pontlliw & Tircoed	1,034
Port Eynon	478
Reynoldston	324
Rhossilli	212
Three Crosses	712
Upper Killay	603

being the amounts calculated by the Council, in accordance with Regulation 6 of the Regulations, as the amounts of its Council Tax base for dwellings in those parts of its area to which special items relate.

(3) **THAT** the following amounts be now calculated by the Council for the year 2022/2023 in accordance with Section 32 to 36 of the Local Government Finance Act 1992 -

- (a) £826,490,988 being the aggregate of the amounts which the Council estimates for the items set out in Sections 32(2)(a) to (d) of the Act.
- (b) £302,484,634 being the aggregate of the amounts which the Council estimates for the items set out in Sections 32(3)(a), 32(3)(c) and 32(3a) of the Act.
- (c) £524,006,354 being the amount by which the aggregate at (3)(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year.
- (d) £386,167,079 being the aggregate of the sums which the Council estimates will be payable for the year into its Council Fund in respect of redistributed non-domestic rates, and revenue support grant less discretionary Non Domestic Rate relief.
- (e) £1,480.33 being the amount at (3)(c) above less the amount at (3)(d) above, all divided by the amount at (2)(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its Council Tax for the year.
- (f) £1,697,024 being the aggregate amount of all special items referred to in Section 34(1) of the Act.
- (g) £1,462.10 being the amount at (3)(e) above less the result given by dividing the amount at (3)(f) above by the amount at (2)(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special items relate.

(h) Parts of the Council's Area -

Bishopston	1,496.68
Clydach	1,514.29
Gorseinon	1,502.10
Gowerton	1,478.97
Grovesend & Waungron	1,482.51
Ilston	1,477.10
Killay	1,472.59
Llangennith, Llanmadoc & Cheriton	1,477.09
Llangyfelach	1,486.97
Llanrhidian Higher	1,557.99
Llanrhidian Lower	1,481.22
Llwchwr	1,488.61
Mawr	1,551.81
Mumbles	1,520.09
Penllergaer	1,469.77
Pennard	1,519.15
Penrice	1,488.45
Pontarddulais	1,515.36
Pontlliw & Tircoed	1,500.79
Port Eynon	1,474.65
Reynoldston	1,500.68
Rhossili	1,485.68
Three Crosses	1,504.34
Upper Killay	1,493.61

being the amounts given by adding to the amount at (3)(g) above the amounts of the special items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at (2)(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(I) Parts of the Council's Area -

	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £	Band I £
Bishopston	997.78	1,164.09	1,330.38	1,496.68	1,829.27	2,161.87	2,494.46	2,993.36	3,492.26
Clydach	1,009.52	1,177.78	1,346.03	1,514.29	1,850.80	2,187.31	2,523.81	3,028.58	3,533.35
Gorseinon	1,001.40	1,168.30	1,335.20	1,502.10	1,835.90	2,169.70	2,503.50	3,004.20	3,504.90
Gowerton	985.98	1,150.31	1,314.64	1,478.97	1,807.63	2,136.29	2,464.95	2,957.94	3,450.93
Grovesend & Waungron	988.34	1,153.06	1,317.78	1,482.51	1,811.96	2,141.40	2,470.85	2,965.02	3,459.19
Ilston	984.73	1,148.86	1,312.97	1,477.10	1,805.34	2,133.59	2,461.83	2,954.20	3,446.57
Killay	981.72	1,145.35	1,308.96	1,472.59	1,799.83	2,127.07	2,454.31	2,945.18	3,436.05
Llangennith, Llanmadoc & Cheriton	984.72	1,148.85	1,312.96	1,477.09	1,805.33	2,133.57	2,461.81	2,954.18	3,446.55
Llangyfelach	991.31	1,156.53	1,321.75	1,486.97	1,817.41	2,147.84	2,478.28	2,973.94	3,469.60
Llanrhidian Higher	1,038.66	1,211.77	1,384.88	1,557.99	1,904.21	2,250.43	2,596.65	3,115.98	3,635.31
Llanrhidian Lower	987.48	1,152.06	1,316.64	1,481.22	1,810.38	2,139.54	2,468.70	2,962.44	3,456.18
Llwchwr	992.40	1,157.81	1,323.20	1,488.61	1,819.41	2,150.21	2,481.01	2,977.22	3,473.43
Mawr	1,034.54	1,206.96	1,379.38	1,551.81	1,896.66	2,241.50	2,586.35	3,103.62	3,620.89
Mumbles	1,013.39	1,182.29	1,351.19	1,520.09	1,857.89	2,195.68	2,533.48	3,040.18	3,546.88
Penllergaer	979.84	1,143.16	1,306.46	1,469.77	1,796.38	2,123.00	2,449.61	2,939.54	3,429.47
Pennard	1,012.76	1,181.56	1,350.35	1,519.15	1,856.74	2,194.33	2,531.91	3,038.30	3,544.69
Penrice	992.30	1,157.68	1,323.06	1,488.45	1,819.22	2,149.98	2,480.75	2,976.90	3,473.05
Pontarddulais	1,010.24	1,178.61	1,346.98	1,515.36	1,852.11	2,188.85	2,525.60	3,030.72	3,535.84
Pontlliw & Tircoed	1,000.52	1,167.28	1,334.03	1,500.79	1,834.30	2,167.81	2,501.31	3,001.58	3,501.85
Port Eynon	983.10	1,146.95	1,310.80	1,474.65	1,802.35	2,130.05	2,457.75	2,949.30	3,440.85
Reynoldston	1,000.45	1,167.20	1,333.93	1,500.68	1,834.16	2,167.65	2,501.13	3,001.36	3,501.59
Rhossili	990.45	1,155.53	1,320.60	1,485.68	1,815.83	2,145.98	2,476.13	2,971.36	3,466.59
Three Crosses	1,002.89	1,170.04	1,337.19	1,504.34	1,838.64	2,172.93	2,507.23	3,008.68	3,510.13
Upper Killay	995.74	1,161.70	1,327.65	1,493.61	1,825.52	2,157.43	2,489.35	2,987.22	3,485.09
All other parts of the Council area	974.73	1,137.19	1,299.64	1,462.10	1,787.01	2,111.92	2,436.83	2,924.20	3,411.57

being the amounts given by multiplying the amounts at (3)(g) and (3)(h) above by the number which, in the population set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of the categories of dwellings listed in the different valuation bands.

- (4) **THAT** it be noted that for the year 2022/2023 the Police and Crime Commissioner for South Wales have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwelling shown below -

	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £	Band I £
The Police and Crime Commissioner for South Wales	201.41	234.97	268.54	302.11	369.25	436.38	503.52	604.22	704.92

- (5) **THAT** having calculated the aggregate in each case of the amounts at (3)(l) and (4) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2022/23 for each of the categories of dwelling shown below –

	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £	Band I £
<i>Bishopston</i>	1,199.19	1,399.06	1,598.92	1,798.79	2,198.52	2,598.25	2,997.98	3,597.58	4,197.18
<i>Clydach</i>	1,210.93	1,412.75	1,614.57	1,816.40	2,220.05	2,623.69	3,027.33	3,632.80	4,238.27
<i>Gorseinon</i>	1,202.81	1,403.27	1,603.74	1,804.21	2,205.15	2,606.08	3,007.02	3,608.42	4,209.82
<i>Gowerton</i>	1,187.39	1,385.28	1,583.18	1,781.08	2,176.88	2,572.67	2,968.47	3,562.16	4,155.85
<i>Grovesend & Waungron</i>	1,189.75	1,388.03	1,586.32	1,784.62	2,181.21	2,577.78	2,974.37	3,569.24	4,164.11
<i>Ilston</i>	1,186.14	1,383.83	1,581.51	1,779.21	2,174.59	2,569.97	2,965.35	3,558.42	4,151.49
<i>Killay</i>	1,183.13	1,380.32	1,577.50	1,774.70	2,169.08	2,563.45	2,957.83	3,549.40	4,140.97
<i>Llangennith, Llanmadoc & Cheriton</i>	1,186.13	1,383.82	1,581.50	1,779.20	2,174.58	2,569.95	2,965.33	3,558.40	4,151.47
<i>Llangyfelach</i>	1,192.72	1,391.50	1,590.29	1,789.08	2,186.66	2,584.22	2,981.80	3,578.16	4,174.52
<i>Llanrhidian Higher</i>	1,240.07	1,446.74	1,653.42	1,860.10	2,273.46	2,686.81	3,100.17	3,720.20	4,340.23
<i>Llanrhidian Lower</i>	1,188.89	1,387.03	1,585.18	1,783.33	2,179.63	2,575.92	2,972.22	3,566.66	4,161.10
<i>Llwchwyr</i>	1,193.81	1,392.78	1,591.74	1,790.72	2,188.66	2,586.59	2,984.53	3,581.44	4,178.35
<i>Mawr</i>	1,235.95	1,441.93	1,647.92	1,853.92	2,265.91	2,677.88	3,089.87	3,707.84	4,325.81
<i>Mumbles</i>	1,214.80	1,417.26	1,619.73	1,822.20	2,227.14	2,632.06	3,037.00	3,644.40	4,251.80
<i>Penllergaer</i>	1,181.25	1,378.13	1,575.00	1,771.88	2,165.63	2,559.38	2,953.13	3,543.76	4,134.39
<i>Pennard</i>	1,214.17	1,416.53	1,618.89	1,821.26	2,225.99	2,630.71	3,035.43	3,642.52	4,249.61
<i>Penrice</i>	1,193.71	1,392.65	1,591.60	1,790.56	2,188.47	2,586.36	2,984.27	3,581.12	4,177.97
<i>Pontarddulais</i>	1,211.65	1,413.58	1,615.52	1,817.47	2,221.36	2,625.23	3,029.12	3,634.94	4,240.76
<i>Pontlliw & Tircoed</i>	1,201.93	1,402.25	1,602.57	1,802.90	2,203.55	2,604.19	3,004.83	3,605.80	4,206.77
<i>Port Eynon</i>	1,184.51	1,381.92	1,579.34	1,776.76	2,171.60	2,566.43	2,961.27	3,553.52	4,145.77
<i>Reynoldston</i>	1,201.86	1,402.17	1,602.47	1,802.79	2,203.41	2,604.03	3,004.65	3,605.58	4,206.51
<i>Rhossili</i>	1,191.86	1,390.50	1,589.14	1,787.79	2,185.08	2,582.36	2,979.65	3,575.58	4,171.51
<i>Three Crosses</i>	1,204.30	1,405.01	1,605.73	1,806.45	2,207.89	2,609.31	3,010.75	3,612.90	4,215.05
<i>Upper Killay</i>	1,197.15	1,396.67	1,596.19	1,795.72	2,194.77	2,593.81	2,992.87	3,591.44	4,190.01
All other parts of the Council area	1,176.14	1,372.16	1,568.18	1,764.21	2,156.26	2,548.30	2,940.35	3,528.42	4,116.49

Background Papers: None

Appendices: Appendix A - IIA